

Ref	Scheme Name	Scheme Summary	Gross Costs			CYC Costs		
			2008/09	2009/10	2010/11	2008/09	2009/10	2010/11
HASS2	Modernisation of Local Authority Homes	Programme of modernisation works to Council housing to modernise kitchens, heating systems and bathrooms.	460 ⁽⁺³⁵⁸⁾	276 ⁽⁺³¹⁵⁾	83 ⁽⁺⁰⁾	0	0	0
HASS1	Repairs to Local Authority Homes	Programme of repairs to local authority housing to keep them at decent homes standard.	2,520 ⁽⁺⁷⁸⁴⁾	2,966 ⁽⁺⁷⁸⁹⁾	2,992 ⁽⁺⁵¹⁴⁾	0	0	0
HASS3	MRA - Tenants Choice	The Major Repairs Allowance schemes allow tenants to have a choice about what modernisation project they can have on their property.	4,094 ⁽⁻⁶⁹⁷⁾	3,921 ⁽⁻⁹¹⁷⁾	4,225 ⁽⁻⁷²¹⁾	0	0	0
HASS6	Adaptations to disabled tenants homes	To provide adaptations to meet the needs of disabled tenants living in council homes in order they can live as independently as possible.	323 ⁽⁻²⁷⁾	325	327	0	0	0
HASS8	Private Sector Grants	To allow payments of grants and other forms of assistance in line with council policies (last reviewed in March 2007). These grants are aimed at vulnerable owner occupiers and private tenants to help in the repair of items affecting their health and safety and making their homes decent (PSA7). Currently the scheme is fully funded from Regional Housing Board grants. A three year (2008-2011) bid for £2.7m has been submitted. Should the bid be unsuccessful either in total or in part then funding would be required to sustain the programme at its current level.	850 ⁽⁻⁶²⁰⁾	900 ⁽⁻⁵⁷⁰⁾	950 ⁽⁻⁵²⁰⁾	0	0	0
HASS9	Community Equipment Loans Store	Enables people with complex and disabling conditions to be safely cared for in their own homes avoiding unnecessary admissions to hospital or nursing care. Provides support to carers to enable them to continue to care for their partner/relative. Contributes to the costs of specialist Occupational Therapy assessments (15K) and funds the purchase and maintenance of major items of equipment to aid daily living.(90k)	105 ⁽⁺⁰⁾	105 ⁽⁺⁰⁾	105 ⁽⁺⁰⁾	105	105	105
HASS7	Disabled Facilities Grant	To allow payment of mandatory disabled facilities grants in line with statutory and council policies (Housing Grants, Regeneration and Construction Act 1996 and Grants policy last reviewed in March 2007). Have bid for government subsidy (£375K) to be matched funded by the council (£274K). This shortfall has previously been funded by RTB receipts which can no longer be sustained.	649	649	649	274	274	274
HASS10	Telecare Equipment	Funding for 'Telecare' equipment - sensors which will be installed in vulnerable customers homes to deal with specific assessed risks. The sensors will be linked to our Community Alarm system and trigger alerts automatically given a programmed set of circumstances, ensuring speedy response to problems from our warden service. Telecare is a relatively new development and a 2 year grant for development funding from the Department of Health ends in March 08.	100	100	100	100	100	100
HASS11	Discus Bungalows	To provide adaptations to meet the needs of disabled tenants who are required to move due to the redevelopment of the Discus Bungalows	27	0	0	27	0	0